



Newsclip 7 of 2026 (17 March 2026)

Dear KBRRRA Members,

2025/26 KBRRRA Budget

The Kidds Beach Ratepayers and Residents Association (KBRRRA) Executive Committee has adopted the 2025/26 budget, reinforcing the Association's commitment to transparency, responsible governance and sustainable community development. The budget provides a framework for maintaining community assets, supporting key services and strengthening the Association's financial sustainability.

How the Budget is Structured

Homeowners Association – Maintains public areas and beach facilities where municipal services fall short of community expectations as well as the operations of the stand-by generator.

Community Hall Complex – Manages the operation, maintenance and rental of the community hall and office spaces.

KBRRRA Administration – Covers the operational and administrative costs of running the Association (stationary, printing, etc.).

Key Factors Shaping the Budget

Growing Membership – The launch of the Homeowners Association in November 2025 significantly increased membership and revenue, enabling the KBRRRA to fund projects more sustainably.

Community Hall Generating Income – Following renovations and restoration of electricity supply with support from the Bowls Club, the hall now hosts several activities including office rentals, squash, pickleball, judo and dance classes.

Supporting Municipal Services – While municipal services improved with the appointment of Mr Steve Nako, KBRRRA continues to plan proactively by investing in equipment to ensure reliable service delivery where needed.

Community Improvement Projects – Planned improvements include pothole repairs, installation of additional dustbins and upgrades to street signage.

Beach Facility Repairs – KBRRRA will fund plumbing repairs at the beach ablution facilities to prevent unnecessary water loss due to slow municipal procurement processes.

Restoring the Community Hall – Maintenance upgrades are planned to restore the hall as a valuable community asset after several years of limited funding and electricity interruptions.

Water Supply Generator – KBRRRA operates and maintains the standby generator that supports the community water supply during Eskom outages. Planned improvements include securing the generator building and installing ventilation to prevent overheating.



Budget Snapshot

Cost Centre	Annual Projected Income	Annual Projected Expenditure
Homeowners Association	R328 163	R216 549
Community Hall Complex	R148 181	R119 462
KBRRRA EXCO Administration	R0	R8 820
TOTAL	R476 344	R344 831
Projected Surplus Year End		R131 514

Building Financial Resilience

KBRRRA has adopted a conservative spending strategy to strengthen the Reserve Fund. The reserve will help mitigate potential declines in municipal services, cover professional services when required and support legal action if necessary to protect members' rights.

Growing the Association

KBRRRA continues encouraging non-members in the Old Village area to join the Association. Expanding membership strengthens the community's collective voice and supports future community initiatives.

Member Feedback

The budget document is attached here-under and will also be published on the KBRRRA website: <https://www.kiddsbeach.co.za/kbrrra/>

Members who wish to comment or raise issues are encouraged to contact Brian Birkholtz at kbrra@kiddsbeach.co.za.

Appreciation

KBRRRA EXCO members serve on a voluntary basis and receive no remuneration. Special thanks are extended to Brian Birkholtz for preparing the budget and managing the Association's finances.

Issued by:

Chris Dreyer
Chairperson
Kidds Beach Ratepayers and Residents Association



2005/26 BUDGET STATEMENT

KIDDS BEACH RATEPAYERS AND RESIDENTS ACCOCIATION

INCOME

INCOME SOURCE	TOTAL
Levies	R271 120
Website Advertisements	R27 550
Donations	R16 500
Interest Received	R12 993
Community Hall Complex	R148 181
TOTAL	R476 344

EXPENDITURE

Homeowners Association (Public Space Upkeep)		
Salary and Wages	R94 675	
Equipment	R19 197	
Consumables	R26 226	
Infrastructure and Services	R25 400	
Web Site and Holiday Programme	R24 050	
Stand-by Generator (Water)	R27 000	
Community Hall Complex		
Salary and Wages	R12 375	
Utilities	R18 681	
Upgrades and Maintenance	R85 337	
Consumables	R3 069	
KBRRA EXCO		
Stationery and Printing	R8 820	R8 820
Total Projected Expenditure		R344 831
PROJECTED SALDO YEAR-END		R131 514

Adopted and approved by the Executive Committee on 13 March 2026

C. Dreyer
 Chairperson
 14 March 2026